

Great Lakes (MI) Chapter  
The Links, Incorporated  
**PROPOSED RESTRICTED BUDGET**  
2020 - 2021

original: 11/1/2019  
revised:

	2019 - 2020 Budget	PROPOSED 2020-2021 BUDGET	2019-2020 YTD Expense AS OF 12/31	Balance
<b>INCOME</b>				
<b>Proposed Funds</b>				
Proceeds Transferred to Restricted	\$ 58,000.00	\$ 27,624.00		
Fund Balance at Links Foundation	\$ 32,099.00	\$ 53,511.28		
Projected Restricted Account Balance @5/1/2019	\$ 2,500.00	\$ 6,251.00		
<b>Programming Carryover Funds</b>				
Watford Hill Primary School	\$ 25.00	\$ -		
Haiti	\$ 50.00	\$ -		
2020 Red Dress Luncheon	\$ 10,000.00	\$ -		
Metro Links National Assembly (2010)	\$ 55.28	\$ -		
Metro Links Friendship Event (2016)	\$ 32.01	\$ -		
<b>Total Income:</b>	<b>\$ 102,761.29</b>	<b>\$ 87,386.28</b>		<b>\$ 102,761.29</b>
<b>EXPENSES</b>				
<b>OPERATIONS</b>				
2020 Audit	\$ (2,000.00)	\$ (2,200.00)	\$ 1,620.00	\$ (380.00)
Advertisements	\$ (1,000.00)	\$ -		\$ (1,000.00)
Charitable Donations	\$ (3,000.00)	\$ (3,000.00)	\$ 500.00	\$ (2,500.00)
Annual Donation -CHWMAAH	\$ (1,000.00)	\$ (2,000.00)		\$ (1,000.00)
Other Philanthropic Donations	\$ (10,000.00)	\$ (10,000.00)		\$ (10,000.00)
	\$ -			\$ -
<b>TOTAL OPERATIONS</b>	<b>\$ (17,000.00)</b>	<b>\$ (17,200.00)</b>	<b>\$ 2,120.00</b>	<b>\$ (14,880.00)</b>
<b>PROGRAM</b>				
Program Chair	\$ (200.00)	\$ (200.00)		\$ (200.00)
Haiti	\$ (50.00)	\$ -		\$ (50.00)
Programming	\$ (9,250.00)	\$ (11,050.00)	\$ (2,246.77)	\$ (7,003.23)
Facet - Health & Human Services	\$ (200.00)	\$ (200.00)		\$ (200.00)
Facet - Services To Youth	\$ (200.00)	\$ (200.00)		\$ (200.00)
Facet - International Trends & Services	\$ (250.00)	\$ (325.00)	\$ -	\$ (250.00)
Facet - The Arts	\$ (200.00)	\$ (500.00)		\$ (200.00)
Facet - National Trends & Services	\$ (200.00)	\$ (200.00)		\$ (200.00)
Facet - HHSRed Dress Luncheon	\$ (10,000.00)	\$ -	\$ (500.00)	\$ (9,500.00)
CT Gents Special Scholarship Donations	\$ (25,000.00)	\$ -	\$ (18,808.23)	\$ (6,191.77)
CT Gents Special Other Program Expenses	\$ (5,000.00)	\$ -	\$ (2,161.12)	\$ (2,838.88)
Watford Hill Primary School	\$ (25.00)	\$ -		\$ (25.00)
Annual STEAMM Conference Seed \$\$	\$ (2,000.00)	\$ (2,000.00)		\$ (2,000.00)
Metro Links 2010 Carryover Funds	\$ (87.29)	\$ -		\$ (87.29)
<b>CONTINGENCY</b>	<b>\$ (1,000.00)</b>	<b>\$ (2,000.00)</b>		<b>\$ (1,000.00)</b>
<b>FUNDS ON DEPOSIT AT LINKS FOUNDATION</b>	<b>\$ (32,099.00)</b>	<b>\$ (53,511.28)</b>		<b>\$ (32,099.00)</b>
<b>TOTAL PROGRAM</b>	<b>\$ (85,761.29)</b>	<b>\$ (70,186.28)</b>	<b>\$(23,716.12)</b>	<b>\$ (62,045.17)</b>
<b>TOTAL EXPENSES</b>	<b>\$ (102,761.29)</b>	<b>\$ (87,386.28)</b>	<b>\$(21,596.12)</b>	<b>\$ (76,925.17)</b>