

Great Lakes (MI) Chapter
The Links, Incorporated
PROPOSED OPERATING BUDGET
2020 - 2021

original:11/1/2019
revised:

		2019 - 2020 Budget@ \$645 (47 ACTIVE)	PROPOSED 2020-2021 BUDGET@ \$700 (44 ACTIVE, 1 LOA)	YTD Expense AS OF DEC. 31, 2019	Balance
PROPOSED 2020-2021 DUES: \$700					
INCOME					
Membership Dues					
National Dues					
Active Members (44 @ \$200.00)		\$ 9,400.00	\$ 8,800.00		
Members on Leave (1 @ \$200.00)		\$ -	\$ 200.00		
Links Foundation Dues					
Active Members (44 @ \$85.00)		\$ 3,995.00	\$ 3,740.00		
Members on Leave (1 @ \$85.00)			\$ 85.00		
Chapter					
Active Members (44 @ \$415)		\$ 16,920.00	\$ 18,260.00		
Carryover 2019-2020 Operating Balance:					
General Funds		\$ 2,068.19	\$ 1,500.00		
Other Income: (Metro Detroit CarryForward)			\$ 174.58		
Total Income:		\$ 32,383.19	\$ 32,759.58		
EXPENSES					
General:					
National Dues					
Active Member (44 @ \$200)		\$ (9,400.00)	\$ (8,800.00)	\$ 9,400.00	\$ -
Members on Leave (1 @ \$200)		\$ -	\$ (200.00)		\$ -
Links Foundation Dues					
Active Member (44 @ \$85)		\$ (3,995.00)	\$ (3,740.00)	\$ 3,995.00	\$ -
Members on Leave (1 @ \$85)		\$ -	\$ (85.00)		\$ -
Bonding Insurance		\$ (440.00)	\$ (440.00)	\$ 440.00	\$ -
Public Relations		\$ (250.00)	\$ (250.00)	\$ 100.00	\$ (150.00)
Website Design & Maintenance		\$ (600.00)	\$ (600.00)		\$ (600.00)
Storage Facilites- (U-Haul 12 mo. @ \$90)		\$ (1,080.00)	\$ (1,080.00)	\$ 699.50	\$ (380.50)
P.O. Box Rental/SOM Filing/Bank Fees		\$ (225.00)	\$ (225.00)	\$ 224.00	\$ (1.00)
2020-2021 Audit/IRS Form 990 Preparation		\$ (1,000.00)	\$ (1,000.00)	\$ 1,500.00	\$ 500.00
Track It Forward		\$ (288.00)	\$ (288.00)	\$ 288.00	\$ -
Total General:		\$ (17,278.00)	\$ (16,708.00)	\$ 16,846.50	\$ (631.50)
Meetings:					
National/Area/Cluster/Leadership Meetings					
Delegate		\$ (2,300.00)	\$ (2,300.00)	\$ 1,957.62	\$ (342.38)
Alternate		\$ (2,000.00)	\$ (2,000.00)	\$ 2,000.00	\$ -
Total Meetings:		\$ (4,300.00)	\$ (4,300.00)	\$ 3,957.62	\$ (342.38)
Officers/Committees/Operational					
President (Executive Committee)		\$ (1,500.00)	\$ (1,500.00)	\$ 522.84	\$ (977.16)
Vice President		\$ (400.00)	\$ (400.00)		\$ (400.00)
Treasurer		\$ (200.00)	\$ (200.00)	\$ 21.50	\$ (178.50)
Recording Secretary		\$ (50.00)	\$ (50.00)		\$ (50.00)
Corresponding Secretary		\$ (50.00)	\$ (50.00)		\$ (50.00)
Financial Secretary		\$ (100.00)	\$ (100.00)		\$ (100.00)
Metro Detroit Presidents Area Meeting Host		\$ (500.00)	\$ (500.00)		\$ (500.00)
Membership Retreat		\$ (2,000.00)	\$ (2,000.00)	\$ 2,000.00	\$ -
General Membership (Birthday Gifts)		\$ (750.00)	\$ (750.00)	\$ 509.21	\$ (240.79)
Courtesy Committee		\$ (700.00)	\$ (700.00)	\$ 150.00	\$ (550.00)

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National Friendship Activity (November)	\$ (500.00)	\$ (500.00)		\$ (500.00)
GLC Social Friendship Activities	\$ (700.00)	\$ (700.00)	\$ 235.76	\$ (464.24)
GLC Summer & Holiday Event	\$ (3,000.00)	\$ (3,000.00)		\$ (3,000.00)
Total Officers/Committees	\$ (10,450.00)	\$ (10,450.00)	\$ 3,439.31	\$ (7,010.69)
Sub-Total Expenses	\$ (32,028.00)	\$ (31,458.00)	\$ 24,043.43	\$ (7,984.57)
CONTINGENCY	\$ 355.19	\$ 1,301.58	\$ 325.00	\$ 30.19
TOTAL EXPENSES	\$ 32,383.19	\$ 32,759.58	\$ 24,368.43	\$ 8,014.76