

Great Lakes (MI) Chapter
The Links, Incorporated
PROPOSED RESTRICTED BUDGET
2020 - 2021

original: 11/1/2019
revised:

	2019 - 2020 Budget	PROPOSED 2020-2021 BUDGET	2019-2020 YTD Expense AS OF 12/31	Balance
INCOME				
Proposed Funds				
Proceeds Transferred to Restricted	\$ 58,000.00	\$ 27,624.00		
Fund Balance at Links Foundation	\$ 32,099.00	\$ 53,511.28		
Projected Restricted Account Balance @5/1/2019	\$ 2,500.00	\$ 6,251.00		
Programming Carryover Funds				
Watford Hill Primary School	\$ 25.00	\$ -		
Haiti	\$ 50.00	\$ -		
2020 Red Dress Luncheon	\$ 10,000.00	\$ -		
Metro Links National Assembly (2010)	\$ 55.28	\$ -		
Metro Links Friendship Event (2016)	\$ 32.01	\$ -		
Total Income:	\$ 102,761.29	\$ 87,386.28		\$ 102,761.29
EXPENSES				
OPERATIONS				
2020 Audit	\$ (2,000.00)	\$ (2,200.00)	\$ 1,620.00	\$ (380.00)
Advertisements	\$ (1,000.00)	\$ -		\$ (1,000.00)
Charitable Donations	\$ (3,000.00)	\$ (3,000.00)	\$ 500.00	\$ (2,500.00)
Annual Donation -CHWMAAH	\$ (1,000.00)	\$ (2,000.00)		\$ (1,000.00)
Other Philanthropic Donations	\$ (10,000.00)	\$ (10,000.00)		\$ (10,000.00)
	\$ -			\$ -
TOTAL OPERATIONS	\$ (17,000.00)	\$ (17,200.00)	\$ 2,120.00	\$ (14,880.00)
PROGRAM				
Program Chair	\$ (200.00)	\$ (200.00)		\$ (200.00)
Haiti	\$ (50.00)	\$ -		\$ (50.00)
Programming	\$ (9,250.00)	\$ (11,050.00)	\$ (2,246.77)	\$ (7,003.23)
Facet - Health & Human Services	\$ (200.00)	\$ (200.00)		\$ (200.00)
Facet - Services To Youth	\$ (200.00)	\$ (200.00)		\$ (200.00)
Facet - International Trends & Services	\$ (250.00)	\$ (325.00)	\$ -	\$ (250.00)
Facet - The Arts	\$ (200.00)	\$ (500.00)		\$ (200.00)
Facet - National Trends & Services	\$ (200.00)	\$ (200.00)		\$ (200.00)
Facet - HHSRed Dress Luncheon	\$ (10,000.00)	\$ -	\$ (500.00)	\$ (9,500.00)
CT Gents Special Scholarship Donations	\$ (25,000.00)	\$ -	\$ (18,808.23)	\$ (6,191.77)
CT Gents Special Other Program Expenses	\$ (5,000.00)	\$ -	\$ (2,161.12)	\$ (2,838.88)
Watford Hill Primary School	\$ (25.00)	\$ -		\$ (25.00)
Annual STEAMM Conference Seed \$\$	\$ (2,000.00)	\$ (2,000.00)		\$ (2,000.00)
Metro Links 2010 Carryover Funds	\$ (87.29)	\$ -		\$ (87.29)
CONTINGENCY	\$ (1,000.00)	\$ (2,000.00)		\$ (1,000.00)
FUNDS ON DEPOSIT AT LINKS FOUNDATION	\$ (32,099.00)	\$ (53,511.28)		\$ (32,099.00)
TOTAL PROGRAM	\$ (85,761.29)	\$ (70,186.28)	\$(23,716.12)	\$ (62,045.17)
TOTAL EXPENSES	\$ (102,761.29)	\$ (87,386.28)	\$(21,596.12)	\$ (76,925.17)